

**Quarterly Progress Report**

Project Number: 00044966

Project Title: Support to Social Protection System Development

Project Output: Improved institutional and legal frameworks for economic and financial management, social protection

Implementing Agency: The Ministry of Labour and Social Protection of Population of Turkmenistan


Period: 2 quarter: 2011, 1 April - 30 June 2011

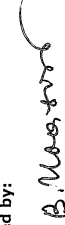
ACTIVITY	PLANNED ACTIVITIES	DELIVERABLES	TIMEFRAME		RESPONSIBLE PERSON	PLANNED BUDGET		ACTUAL EXPENDITURES (Net actual expenditures against activities)	PROGRESS ACHIEVED <small>(Describe the results of activities against quarterly workplans and Programs made towards completion of deliverables required for quarterly output)</small>
			FROM	TO		Budget Description	Amount US\$		
<b>1</b>	<b>Activity 1: Project Management</b>								
<b>1.1</b>	Planning and management of the project	Project's planning and management reporting, accounting and monitoring are implementing by Project Manager on 0.5 part time work base from 13.06.2011.	13.06.2011	30.06.2011	PM	71405	\$1 947	\$417,74	For announced position of PM was selected Bibi Hudaykulyeva due to results of selection process organized in accordance with UNDP rules and procedures. Project implementation is done in compliance with UNDP policies and procedures in collaboration with TA and supervision of NPC and designated UN staff. Annual Work Plan prepared for 2011 was updated.
<b>1.1</b>	Preparing for the organization of Project Board Meeting	Negotiating the Project Board's meeting day for discussion updated project plan for 2011. On 20.06.2011 the plan was submitted to NPC for further consideration.	13.06.2011	30.06.2011	NPC, TA, Project Board		\$0,00	\$0,00	Activities under the plan have been previously discussed at the meeting with NPC and PM 24.06.2011. During the meeting NPC requested to prepare the doc on project's implemented activities and expenditures made from 2010 to 06.2011 including upcoming project events for July-December 2011. The document was prepared and submitted to NPC on 30.06.2010. Subsequent Project Board meeting is scheduled for early July 2011.
<b>2</b>	<b>Pension Reform Design</b>								
<b>2.1</b>	TC providing consultations on pension reform, assisting in the project's implementation	Coordination of MLSPTT work on pension reform design. Assistance in updating the AWP for 2011, collaboration in project implementation.	1.04.2011	30.06.2011	TA	71405	\$42 300	\$3 075,00	Supervising a work and preparing regulations on NDC pension scheme and Pension Fund for submitting the docs to the Cabinet of Ministry of Turkmenistan. Assistance in the project implementation, providing advice and recommendations on planned project activities.
<b>3</b>	<b>Information Technologies Development</b>								
<b>3.1</b>	Develop a plan for activities to support of the new pension System	TA provided scheme of distribution of information materials to the public, government institutions, offices and public organizations.	16.06.2011	16.06.2011	UNDP, MLSPTT	71300	\$0,00	\$0,00	Scheme of distribution of information materials, including titles and number of publications provided to NPC and Ministry of Culture and Broadcasting of Turkmenistan for consideration.



3.2	Designing of information materials (brochure, poster, wall/desktop calendars, videos)	Initially determined number of information materials. The work on preparing videos planned under the project plan for 2011 is in the process.	13.06.2011	16.06.2011	UNDP, MLSPPT	71300	\$4,800	\$0,00	Number of information materials and videos with identification of expenditures included in Project Work plan. On behalf of MLSPPT was prepared a Note to the Ministry of Culture and Broadcasting of Turkmenistan in regard with providing assistance on preparing videos under the project. 20.06.2011 was conducted joint meeting of the project staff with Ilmurad Agabayev assigned specialist of the Ministry of Culture and Broadcasting of Turkmenistan. At the meeting TA presented the titles of information materials and videos for following discussion and receiving recommendations from experts of Ministry of Culture and Broadcasting.	
4	<b>Information Technologies Development</b>									
4.2	International expertise on software development / International Expert on Development of Information & Communication Technology (ICT) Plan for Operation of a New Notional Defined Contribution Pension Scheme	Vacancy was readvertised. For the position applies 42 candidates. In selection process organized in compliance with UNDP rules and procedures 3 candidates were shortlisted.	13.06.2011	22.06.2011	UNDP, MLSPPT	71200	\$11,250	\$0,00	By common consent Dean Jonathan Tomar (U.S.), with experience on NDC pension scheme was selected for the position. E-mail notification on selection's results was sent to expert on 23.06.2011. Selection of International Expert was agreed and approved by the NPC.	
4.3	Tender on development and purchase of software	On the basis of conducted tender were selected the following 3 companies: "Hanson.Net" (Polish Republic), "Datakom" (Latvia), "ERP" (Lithuania).	26.04.2011	26.04.2011	UNDP, MLSPPT	72200	\$0,00	\$0,00	For a detailed offers' analysis at the Tender Commission meeting "Datakom" and "ERP" proposals' presentations were introduced. Work on final selection of company is continued.	
5	<b>Pension Fund Establishment</b>									
5.1	Development of regulatory documents, guidelines for the Pension Fund and new edition of the Code of Turkmenistan on Social Security	Selected NC, Serdar Bazarov, accomplished and provided first stage of work on expertise of draft regulation on Pension Fund of Turkmenistan (PFT) and regulations of the procedures of generation and usage of PFT were submitted on 20.06.2011 and approved by TA. Set of regulatory documents are submitted to Cabinet of Ministry of Turkmenistan on 30.06.2011 (note № : 1/82)	2.05.2011	20.06.2011	UNDP, MLSPPT	71305	\$8,500	\$1,600	The documents on expertise of draft regulation on Pension Fund of Turkmenistan (PFT) and regulations of the procedures of generation and usage of PFT were submitted on 20.06.2011 and approved by TA. Set of regulatory documents are submitted to Cabinet of Ministry of Turkmenistan on 30.06.2011 (note № : 1/82)	
5.2	International expertise on pension fund and new edition of the Code of Turkmenistan on "Social Security"	Vacancy was readvertised. For the position applied 12 candidates. In selection process organized in compliance with UNDP rules and procedures 3 candidates were shortlisted.	13.06.2011	22.06.2011	UNDP, MLSPPT	71300	\$14,318	\$0,00	For the position was selected Greg McTaggart (Australia) who experienced in issues on Pension Fund function and work activity on 23.06.2011 upon request, the selected candidate provided an e-mail letter of interest, together with summary methodology for future work on the project and the P11 form. Selection of International Expert was agreed and approved by NPC.	
5.3	Providing information on results of study visit to Latvia on Pension Fund establishment	Report on results of a study tour to Latvia is provided to NPC on 04.04.2011	4.04.2011	4.04.2011	UNDP, MLSPPT	71600	\$0	\$0	Detailed report on results of study tour to Latvia was presented to NPC for submitting to the Cabinet of Ministry of Turkmenistan.	
6	<b>Legal Framework</b>									

6.1	Revision of draft legislation on NDC in accordance with conducted legal expertise (draft law, regulations, orders, etc.)	Updated Code on Social Security and 6 regulations on NDC and establishment of Pension Fund are submitted to the appropriate 12 ministries 27.05.2011 (note №: 05/863) and to the Cabinet of Ministers of Turkmenistan	1.04.2011	31.05.2011	MLSPPPT, UNDP,	71300	\$7,500	\$0	As was indicated by MLSPPPT there is no need for draft legal documents reviewing by an international expert. Code of Turkmenistan on Social Protection was approved by relevant ministries and was submitted to Cabinet of Ministry of Turkmenistan and Medjilis (Parliament) of Turkmenistan for further consideration. The funds is advised to use for invitation of International Expert specialized on NDC pension system issues for final assessment. TOR will be developed under the project.
<b>TOTAL:</b>									
							<b>\$60,615</b>	<b>\$5,092,74</b>	

Note: MLSPPPT - Ministry of Labor and Social Protection of Turkmenistan; MPC - National Project Coordinator; TA-Technical Adviser; NC - National Consultant

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